

SLFRF Compliance Report - SLT-0637 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	809930217
Recipient DUNS (+4)	
Recipient TIN	990275730
Recipient Legal Entity Name	State of Hawaii
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	415 South Beretania Street, 5th Floor
Recipient Address 2	
Recipient Address 3	
Recipient City	Honolulu
Recipient State/Territory	HI
Recipient Zip5	96813
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Repayment of Unemployment Title XII advances for Benefit Payments

Project Identification Number	LBR-2021-001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.8-Contributions to UI Trust Funds
Total Obligations	\$700,000,000.00
Total Expenditures	\$700,000,000.00
Project Description	To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawai'i. These advances allowed the State to continue to pay unemployment insurance benefits even after the State's unemployment trust fund was depleted.

Project Name: Hawai'i Tourism Recovery Plan

Project Identification Number	BED-2021-001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$60,000,000.00
Total Expenditures	\$1,083,131.61
Project Description	To provide resources to aid in the recovery of the Hawai'i tourism industry.

Project Name: Convention Center Funding

Project Identification Number	BED-2021-004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$11,000,000.00
Total Expenditures	\$132,105.34
Project Description	For repair and maintenance projects at the Hawai'i Convention Center.

Project Name: Federal Recovery Plan Performance & Reporting

Project Identification Number	BUF-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$13,643,026.10
Total Expenditures	\$437,359.95
Project Description	To provide the resources to ensure the State of Hawai'i can meet the U.S. Treasury's compliance and reporting requirements for ARPA CSFRF and to facilitate the

Project Description	transition of federal award management into a new Enterprise Finance System that will support grant management, project management, reporting, and cybersecurity functions necessary to comply with requirements of federal awards in a timely, efficient, and uninterrupted manner.
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Project Name: Reapportionment Commission Overtime

Project Identification Number	AGS-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$60,000.00
Total Expenditures	\$0.00
Project Description	To provide overtime incurred as a result of the Chief Election Officer's constitutional and statutory duties to provide support to the Reapportionment Commission.

Project Name: Hawai'i Public Housing Authority State Rental Supplement Program

Project Identification Number	HMS-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$500,000.00
Total Expenditures	\$250,000.00
Project Description	To assist approximately 240 low-income households with rent payments for about five months.

Project Name: Tax Management System Post Warranty Maintenance and Professional Services

Project Identification Number	TAX-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$3,033,832.00
Total Expenditures	\$418,000.00
Project Description	To fund GenTax post warranty maintenance and support, professional services for GenTax, and professional services for document imaging for continued operations of the Tax System Management and the security of taxpayer data.

Project Name: Tax Review Commission

Project Identification Number	TAX-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$207,500.00
Total Expenditures	\$0.00

Project Description	To provide funds to support the Tax Review Commission, which by mandate, must conduct a review of the State's Tax structure every five (5) years.
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Project Name: Heeia District Mangrove Remediation (HCDA)

Project Identification Number	BED-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$300,000.00
Total Expenditures	\$0.00
Project Description	To remove mangrove in order to restore lo'i kalo (taro) and other food-producing agricultural fields.

Project Name: Tourism Industry Recovery Status Monitoring and Research

Project Identification Number	BED-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$4,000,000.00
Total Expenditures	\$62,700.00
Project Description	To monitor the recovery of the Hawaii tourism industry by reviewing data, conducting surveys and economic impact studies.

Project Name: State Procurement Office Past Performance Database

Project Identification Number	AGS-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$80,000.00
Total Expenditures	\$0.00
Project Description	To establish and administer a past performance database, which would routinely capture contractor performance information in a structured and uniform way and is accessed and utilized when future procurements need to determine a contractor's responsibility, which will help to address issues of repeated inefficiencies and substandard work.

Project Name: Emergency Medical Ambulance, Dispatch, and Aeromedical services

Project Identification Number	HTH-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$84,257,043.00
Total Expenditures	\$9,010,770.63
	The State contracts for emergency medical ambulance and

Project Description	dispatch services on the island of O'ahu, Hawai'i, Kaua'i, Maui, Moloka'i, and Lna'i. The State contracts include aeromedical services for the islands for Hawai'i, Maui, Moloka'i, and Lna'i. Funds will be used to maintain the current level of emergency ambulance, dispatch, and aeromedical services statewide for the state fiscal period July 1, 2021 through June 30, 2022.
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Project Name: Hawai'i Youth Correctional Facility Utility Expenditures

Project Identification Number	HMS-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$520,000.00
Total Expenditures	\$213,305.54
Project Description	To pay for utility costs at the Hawai'i Youth Correctional Facility for the period July 1st, 2021 to June 30th, 2022.

Project Name: Office of Youth Services Service Contracts

Project Identification Number	HMS-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$832,500.00
Total Expenditures	\$365,775.69
Project Description	To pay for the purchase of services at the Office of Youth Services for the period July 1, 2021 to June 30th, 2022.

Project Name: Stadium Operating Budget - Revenue Shortfall

Project Identification Number	AGS-2021-004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$2,300,000.00
Total Expenditures	\$1,443,408.17
Project Description	To provide funding to address a projected operating budget shortfall for FY 2022 due to a significant drop in revenues.

Project Name: Reproductive Healthcare, Perinatal Support and Family Planning Services 2021

Project Identification Number	HTH-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,383,931.00
Total Expenditures	\$0.00
	Funding will support in-place purchase of service contracts to provide reimbursement for reproductive healthcare,

Project Description	perinatal support, and/or family planning services will be available for underinsured and uninsured adolescents, women, and men through public state/federal government agencies and private family planning services agencies.
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Project Name: State Tree Nurseries

Project Identification Number	LNR-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$750,000.00
Total Expenditures	\$0.00
Project Description	To build, expand, and repair facilities of the state tree nurseries as well as produce seedlings for tree planning efforts statewide. State tree nurseries provide high-quality trees and various other plans for agriculture, the public, and for DLNR planting and reforestation projects; and specialized nurseries used to produce rare and endangered plants for ecosystem restoration and endangered species recovery.

Project Name: Rapid Ohia Death Response

Project Identification Number	LNR-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$995,000.00
Total Expenditures	\$37,954.09
Project Description	To fund the Rapid Ohia Death Response to prevent the additional spread of Rapid Ohia Death into healthy forests. Rapid Ohia Death can kill ohia lehua, Hawai'i's most abundant native tree species, and is caused by two related fungi.

Project Name: DOCARE Entry Level Training Academy Course of Instruction and New Hire Equipment

Project Identification Number	LNR-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$2,548,290.00
Total Expenditures	\$0.00
Project Description	To provide entry level Conservation and Resources law enforcement training course of instruction for newly hired personnel. This project will also provide funds to equip personnel with their initial issue of law enforcement equipment needed to perform duties in the field.

Project Name: Comprehensive Primary Care Services

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Project Identification Number	HTH-2021-006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$2,900,000.00
Total Expenditures	\$1,870,510.65
Project Description	To provide comprehensive medical and health care services to the Wahiawa community on O‘ahu.

Project Name: Implementation of Governmental Accounting Standards Board (GASB) No. 87 – Leases

Project Identification Number	AGS-2021-007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$500,000.00
Total Expenditures	\$2,801.05
Project Description	To ensure the State of Hawai‘i is in full compliance with the requirements of GASB No. 87 – Leases by fiscal year ending June 30, 2022.

Project Name: Data Infrastructure & Analysis for Health and Housing Program and Policy Design

Project Identification Number	UH-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,200,000.00
Total Expenditures	\$156,447.43
Project Description	To enable the development of a data infrastructure at the UHM and UHERO that will allow us to inform policy makers and address future pandemics and public health emergencies more effectively

Project Name: Emergency Security System Improvements to Various State Facilities

Project Identification Number	AGS-2021-008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$15,000,000.00
Total Expenditures	\$0.00
Project Description	To provide funds to install a security system to allow ‘virtual’ patrolling at strategically placed cameras at various State facilities.

Project Name: DAR Sea Urchin Hatchery Repair

Project Identification Number	LNR-2021-007

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,000,000.00
Total Expenditures	\$0.00
Project Description	To repair and upgrade the hatchery building at the Anuenue Fisheries Research Center (AFRC) on Sand Island, O‘ahu, to ensure continuity and address future safety concerns.

Project Name: PSD COVID-19 Response

Project Identification Number	PSD-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$49,951,794.96
Total Expenditures	\$144,000.00
Project Description	To support the services provided by the Department of Public Safety (PSD) to prevent, contain, and mitigate the spread of COVID-19 through ventilation improvements that reduce concentration levels of SARS-CoV-2 in congregate and health care settings within jails and prisons statewide.

Project Name: Enterprise Financial System (EFS) Project (1)

Project Identification Number	AGS-2021-006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$2,273,000.00
Total Expenditures	\$0.00
Project Description	To replace the state’s financial accounting systems and budget preparation and reporting systems and processes in a phased approach over the course of three years.

Project Name: Tax Services Reopening to the Public

Project Identification Number	TAX-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$507,300.00
Total Expenditures	\$5,590.61
Project Description	To provide funds to allow DOTAX to take a series of actions to maintain and/or improve employees’ health, safety, and security.

Project Name: Special Project for Reorganization of Department of Public Safety

Project Identification Number	PSD-2021-002
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$587,314.47
Total Expenditures	\$0.00
Project Description	To analyze and plan for a proposed legislative reorganization of the Department of Public Safety into two departments: a Department of Law Enforcement and a Department of Corrections and Rehabilitation.

Project Name: Aquaria

Project Identification Number	UH-2021-004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,000,000.00
Total Expenditures	\$377,294.05
Project Description	To reestablish critical positions that were vacated during the COVID-19 closure and to help with utilities costs, thereby allowing the Aquarium to return to full operations.

Project Name: Security Access to the State Capitol

Project Identification Number	AGS-2021-010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$359,886.00
Total Expenditures	\$0.00
Project Description	To provide trained security personnel at selected building access points into the Capitol. Because of the openness of the Capitol's entry points and compliance with State's Covid-19 protocols, visitor screening is needed to verify ID and vaccination status or a negative COVID-19 test. Enhancing security projection levels will also ensure employee and public safety.

Project Name: Black Cinder Quarry Site Survey, Island of Hawai'i

Project Identification Number	LNR-2021-005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$150,000.00
Total Expenditures	\$0.00
Project Description	To identify the most suitable location for black cinder cone quarries on the island of Hawai'i.

Project Name: State Parks - Lifeguard Services

Project Identification Number	LNR-2021-006
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$728,080.00
Total Expenditures	\$0.00
Project Description	To provide lifeguard services at state park beaches – specifically at Makena State Park, Maui.

Project Name: 2-Lined Spittlebug

Project Identification Number	AGR-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$350,000.00
Total Expenditures	\$0.00
Project Description	To provide funds to mitigate and control the two-lined spittlebug, including reducing the two-lined spittlebug population by using pesticides, integrating weed management measures in affected rangelands, and reseeding pastures damaged by infestations with range grasses know to be resistant to two-lined spittlebug.

Project Name: Hawai'i Made Program Administration and Promotion

Project Identification Number	BED-2021-005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$150,000.00
Total Expenditures	\$0.00
Project Description	For the promotion and program development of Made in Hawai'i products.

Project Name: Health Screening System Maintenance

Project Identification Number	DOT-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,667,832.00
Total Expenditures	\$694,930.00
Project Description	To maintain health screening system equipment installed at all arriving gates, at the passenger security checkpoints, and throughout the terminals at the five main airports, Daniel K. Inouye International Airport (HNL), Kahului Airport (OGG), Ellison Onizuka Kona International Airport at Keahole (KOA), Hilo International Airport (ITO), and Lihue Airport (LIH), to detect passengers who have an elevated body temperature of 100.4 degrees or higher. The System will track passengers with an elevated body temperature of 100.4 degrees or higher until they can be pulled aside for additional medical screening.

Project Name: Contact Center Services for DCCA Professional and Vocational Licensing Division

Project Identification Number	CCA-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$909,000.00
Total Expenditures	\$0.00
Project Description	PVL is facing a temporary backlog that resulted in large part from COVID-19 restrictions, and an increased demand for licensed health care professionals. At present, PVL has a backlog of approximately 4,100 applications. Due to the complexity of the license process, the PVL needs trained individuals that can provide meaningful assistance to the existing licensing staff.

Project Name: Workers' Compensation and Unemployment Insurance Benefit Costs

Project Identification Number	HRD-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$582,775.00
Total Expenditures	\$307,775.00
Project Description	To pay worker compensation and unemployment benefit costs.

Project Name: Enterprise Financial System (EFS) Project (2)

Project Identification Number	AGS-2021-009
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$500,000.00
Total Expenditures	\$0.00
Project Description	To replace the state's financial accounting systems and budget preparation and reporting systems and processes in a phased approach over the course of three years.

Project Name: Professional and Vocational Licensing Call Center

Project Identification Number	CCA-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$701,064.00
Total Expenditures	\$0.00
Project Description	To contract with a qualifeied company that can provide contact center services to PVL. PVL is facing a temporary

	backlog that resulted in large part from COVID-19 restrictions, and an increased demand for licensed health care professionals.
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Project Name: University of Hawai'i ARPA support

Project Identification Number	UH-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$28,000,000.00
Total Expenditures	\$0.00
Project Description	To provide funds that will enable UH to continue to provide quality educational opportunities to students and the community, pursue research opportunities that Hawai'i needs, and serve the public across the entire state.

Project Name: Hawai'i Promise

Project Identification Number	UH-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,300,000.00
Total Expenditures	\$0.00
Project Description	The Hawai'i Promise Program is a scholarship program that provides free in-state tuition for qualified UHCC students with financial need. The Hawai'i Promise Program covers financial needs not met by other forms of financial aid such as federal grants, scholarship benefits from the University of Hawai'i (UH), employers and other private sources.

Project Name: Work from Home Initiative with a Technology Refresh

Project Identification Number	HMS-2021-005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$3,170,948.00
Total Expenditures	\$0.00
Project Description	To increase and improve BESSD's telework capacity to better serve clients of federal and state programs, including SNAP, TANF, TAONF, GA, Aid to Aged, Blind, and Disabled (AABD), employment support and child care services through First to Work, SNAP Employment & Training, Child Care Services Programs, and Homeless Programs Services, by improving virtual private network (VPN) usage speed to maximize the available broadband and upgrading computer equipment that connect to broadband.

Project Name: Homeless Services

Project Identification Number	HMS-2021-006
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$10,800,000.00
Total Expenditures	\$0.00
Project Description	To provide core homeless services through the following programs: Family Assessment Centers, Homeless Outreach and Civil Legal Services, Housing First Program, and the Rapid Re-housing Program.

Project Name: Technical Assistance to Hawai'i Floriculture & Nursery Association

Project Identification Number	AGR-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$100,000.00
Total Expenditures	\$0.00
Project Description	To provide the technical assistance to build the in-state capacity off the dendrobium growers to micro-propagate the desired dendrobium varieties and decrease their reliance on offshore tissue culture operations.

Project Name: Electronic Case Management System (eCMS) Project Capabilities

Project Identification Number	LBR-2021-004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$3,541,937.00
Total Expenditures	\$0.00
Project Description	To rebuild electronic Case Management System (eCMS) project capabilities lost during the pandemic. The project will develop LIRAB and workflow processes, digitize case files, and provide for the web portal licenses.

Project Name: Sister-State Program Activities to Assist Hawai'i Businesses

Project Identification Number	BED-2021-006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$100,000.00
Total Expenditures	\$0.00
Project Description	For program support of Hawai'i's Sister-State relationships.

Project Name: Hawai'i Health Systems Corporation - Regions

Project Identification Number	HHSC-2021-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Total Obligations	\$32,315,400.00
Total Expenditures	\$16,157,700.00
Project Description	To provide funds to HHSC's hospitals to have sufficient staff to support the State of Hawai'i's healthcare infrastructure to treat and care for current and future patients on the island of Hawai'i and Kaua'i.

Project Name: Green Jobs Youth Corps Program

Project Identification Number	LNR-2021-004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$5,000,000.00
Total Expenditures	\$2,500,000.00
Project Description	The Green Jobs Youth Corps program provides entry level positions and on the job training to recent graduates and displaced workers with short term (1 year) employment while providing support for the green sector and providing economic benefits for Hawai'i.

Project Name: Repayment of Unemployment Title XII Advances for Benefit Payments

Project Identification Number	LBR-2021-003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.8-Contributions to UI Trust Funds
Total Obligations	\$100,000,000.00
Total Expenditures	\$60,000,000.00
Project Description	To provide funds to repay Title XII advances taken through September 30, 2021.

Project Name: Safe Travels Hawai'i and Other COVID-19 Related Expenditures

Project Identification Number	DEF-2021-001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$41,571,188.00
Total Expenditures	\$9,203,119.24
Project Description	To promote health and public safety to our community and mitigate the spread of COVID-19 by operating the Safe Travels Hawai'i program and other programs and activities related to responding to the impacts of COVID-19.

Project Name: Operating Subsidy for the Bernice Pauahi Bishop Museum and 'Iolani Palace

Project Identification Number	AGS-2021-005
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	\$1,346,000.00
Total Expenditures	\$0.00
Project Description	To provide an operating subsidy to offset payroll, fringe, and electricity costs for the Bernice Pauahi Bishop Museum and 'Iolani Palace.

Project Name: Mediation for Eviction Prevention

Project Identification Number	Maui-2021-001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$100,000.00
Total Expenditures	\$0.00
Project Description	To provide funds to the County of Maui to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6th, 2021.

Project Name: Tenant Eviction Mediation Program

Project Identification Number	Kaua'i-2021-001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$36,000.00
Total Expenditures	\$0.00
Project Description	To provide funds to the County of Kauai to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6th, 2021.

Project Name: Honolulu Eviction Prevention Mediation

Project Identification Number	Honolulu-2021-001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$300,000.00
Total Expenditures	\$0.00
Project Description	To provide funds to the City and County of Honolulu to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6th, 2021.

Project Name: Unemployment Insurance Program Support

Project Identification Number	LBR-2021-002
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.6-Unemployment Benefits or Cash Assistance to Unemployed Workers
Total Obligations	\$70,000,000.00
Total Expenditures	\$657,884.17
Project Description	To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims.

Project Name: Landlord Tenant Mediation Program for County of Hawai'i

Project Identification Number	Hawaii-2021-001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$69,000.00
Total Expenditures	\$0.00
Project Description	To provide funds to the County of Hawaii to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6th, 2021.

Project Name: Agreement Monitoring Panel (AMP) for DPS COVID-19 Mitigation

Project Identification Number	ATG-2021-001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$5,000,000.00
Total Expenditures	\$0.00
Project Description	The project would fund the establishment and operation of a five-person, independent Agreement Monitoring Panel (AMP) pursuant to the settlement agreement in Anthony Chatman, et al v. Max Otani, Civil No. 21-00268 JAO-KJM (Settlement). The AMP's task is to monitor the Department of Public Safety (DPS)'s COVID-19 mitigation efforts. The project also would fund COVID-19 mitigation measures recommended by the AMP.

Project Name: Transfer to Hawai'i Health Systems Corporation

Project Identification Number	HTH-2021-004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$16,320,700.00
Total Expenditures	\$8,160,350.00
Project Description	To allow for the continued provision of services in the O'ahu Regional Health Care System.

Project Name: Hawai'i State Hospital COVID-19 Public Health Expenditure

Project Identification Number	HTH-2021-005
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$6,180,433.00
Total Expenditures	\$0.00
Project Description	To support the Hawai'i State Hospital's COVID-19 response and mitigation efforts.

Project Name: Administrative Assistant on Homelessness

Project Identification Number	HMS-2021-004
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$77,064.00
Total Expenditures	\$0.00
Project Description	To fund the Administrative Assistant on Homelessness position 121540 for FY 2022 to assist in leading statewide efforts to end homelessness, including the alignment of effort within State government, with local and federal government, and the private sector. In addition, the project will increase public awareness and understanding of homelessness, maximize efficiencies in existing programs, and scale promising programs.

Project Name: Workers' Compensation Costs

Project Identification Number	HRD-2021-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$3,700,000.00
Total Expenditures	\$0.00
Project Description	To pay for worker compensation claims.

Project Name: Senior Centers (HTH-904)

Project Identification Number	HTH-2021-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,500,000.00
Total Expenditures	\$0.00
Project Description	To provide a broad spectrum of services statewide, which shall include the delivery of health (including mental and behavioral health), social, nutritional, and educational services, as well as adequate facilities for recreational activities for older individuals, ages 60 and older.

Subrecipients

Subrecipient Name: County of Kauai

DUNS	113218945
DUNS (+4)	
TIN	996000658
Type	
POC Email Address	
Address Line 1	444 Rice Street
Address Line 2	Suite 235
Address Line 3	
City	Lihue
State	HI
Zip	96766
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: County of Maui

DUNS	077680155
DUNS (+4)	
TIN	996000618
Type	
POC Email Address	
Address Line 1	200 S. High Street
Address Line 2	
Address Line 3	
City	Wailuku
State	HI
Zip	96793
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: County of Hawaii

DUNS	094636073
DUNS (+4)	
TIN	996000567
Type	
POC Email Address	

Address Line 1	25 Aupuni Street
Address Line 2	
Address Line 3	
City	Hilo
State	HI
Zip	96720
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City and County of Honolulu

DUNS	996001257
DUNS (+4)	
TIN	077701647
Type	
POC Email Address	
Address Line 1	530 South King Street
Address Line 2	Room 300
Address Line 3	
City	Honolulu
State	HI
Zip	96813
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Attorney General

DUNS	809935323
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	425 Queen Street
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96813
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hawaii Tourism Authority

DUNS	166653480
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1801 Kalakaua Avenue
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96815
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Defense

DUNS	090123469
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	3949 Diamond Head Rd
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96816
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Labor and Industrial Relations

DUNS	949954283
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	830 Punchbowl St
Address Line 2	
Address Line 3	

City	Honolulu
State	HI
Zip	96813
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Accounting and General Services

DUNS	003210551
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1151 Punchbowl Street
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96813
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Health - Hawaii Health Systems Corporation

DUNS	090255725
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	3675 Kilauea Avenue
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96816
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Land and Natural Resources

DUNS	824671200
DUNS (+4)	

TIN	
Type	
POC Email Address	
Address Line 1	1151 Punchbowl St.
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96813
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bishop Museum

DUNS	077673242
DUNS (+4)	
TIN	990161980
Type	
POC Email Address	
Address Line 1	1525 Bernice Street
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96817
Zip+4	2704
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Friends of Iolani Palace

DUNS	122770282
DUNS (+4)	
TIN	990115665
Type	
POC Email Address	
Address Line 1	P.O. Box 2259
Address Line 2	
Address Line 3	
City	Honolulu
State	HI
Zip	96804

Zip+4	2259
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kupu

DUNS	825068047
DUNS (+4)	0000
TIN	510652665
Type	
POC Email Address	matthew.bauer@kupuhawaii.org
Address Line 1	677 Ala Moana Blvd.
Address Line 2	Suite 1200
Address Line 3	
City	honolulu
State	HI
Zip	96813
Zip+4	5401
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: LBR-2021-001-1

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$700,000,000.00
Subaward Date	7/7/2021
Place of Performance Address 1	830 Punchbowl St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96813
Place of Performance Zip+4	
Description	To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawai'i. These advances allowed the State to continue to pay unemployment insurance benefits even after the State's unemployment trust fund was depleted.
Subrecipient	Department of Labor and Industrial Relations
Period of Performance Start	7/7/2021
Period of Performance End	6/30/2022

Subaward No: BED-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$60,000,000.00
Subaward Date	7/14/2021
Place of Performance Address 1	1801 Kalakaua Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96815
Place of Performance Zip+4	
Description	Funds will be used to create a Hawai'i Tourism Recovery Plan that will: (1) address the negative economic impacts caused by the COVID-19 public health emergency to the tourism industry; (2) and rebuild, redefine, and reset the direction of the tourism industry by implementing destination management action plans (DMAPS) for each island.
Subrecipient	Hawaii Tourism Authority

Period of Performance Start	7/14/2021
Period of Performance End	6/30/2023

Subward No: LNR-2021-004-04

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	10/13/2021
Place of Performance Address 1	1151 Punchbowl St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96816
Place of Performance Zip+4	
Description	The Green Jobs Youth Corps program provides entry level positions and on the job training to recent graduates and displaced workers with short term (1 year) employment while providing support for the green sector and providing economic benefits for Hawai'i.
Subrecipient	Department of Land and Natural Resources
Period of Performance Start	10/13/2021
Period of Performance End	6/30/2022

Subward No: LBR-2021-003-03

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$100,000,000.00
Subaward Date	10/13/2021
Place of Performance Address 1	830 Punchbowl St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96813
Place of Performance Zip+4	
Description	To provide funds to repay Title XII advances taken through September 30, 2021.
Subrecipient	Department of Labor and Industrial Relations
Period of Performance Start	10/13/2021
Period of Performance End	6/30/2022

Subward No: DEF-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$41,571,188.00
Subaward Date	9/9/2021
Place of Performance Address 1	3949 Diamond Head Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96816
Place of Performance Zip+4	
Description	To promote health and public safety to our community and mitigate the spread of COVID-19 by operating the Safe Travels Hawai'i program and other programs and activities related to responding to the impacts of COVID-19.
Subrecipient	Department of Defense
Period of Performance Start	9/9/2021
Period of Performance End	6/30/2022

Subaward No: AGS-2021-005

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$1,346,000.00
Subaward Date	8/30/2021
Place of Performance Address 1	1151 Punchbowl Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96813
Place of Performance Zip+4	
Description	To provide an operating subsidy to offset payroll, fringe, and electricity costs for the Bernice Pauahi Bishop Museum and 'Iolani Palace.
Subrecipient	Department of Accounting and General Services
Period of Performance Start	8/30/2021
Period of Performance End	6/30/2022

Subaward No: FY22-CSFRF-02 (The Friends of Iolani Palace)

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$648,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	P.O. Box 2259

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96804
Place of Performance Zip+4	
Description	To provide an operating subsidy to offset payroll, fringe, and electricity costs.
Subrecipient	The Friends of Iolani Palace
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021

Subward No: LBR-2021-002-02

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$70,000,000.00
Subaward Date	8/11/2021
Place of Performance Address 1	830 Punchbowl St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96813
Place of Performance Zip+4	
Description	To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims.
Subrecipient	Department of Labor and Industrial Relations
Period of Performance Start	8/11/2021
Period of Performance End	6/30/2022

Subward No: Hawaii-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$69,000.00
Subaward Date	8/12/2021
Place of Performance Address 1	25 Aupuni Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hilo
Place of Performance State	HI

Place of Performance Zip	96720
Place of Performance Zip+4	
Description	To provide funds to counties to contract for services as permissible by Act 57 (21) and the guidance published by the United States Treasury to assist households that do not qualify under American Rescue Plan Act of 2021, Section 3201, Emergency Rental Assistance, Housing Stability Services funds.
Subrecipient	County of Hawaii
Period of Performance Start	8/12/2021
Period of Performance End	12/31/2026

Subaward No: Honolulu-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	7/29/2021
Place of Performance Address 1	530 South King Street
Place of Performance Address 2	Room 300
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96813
Place of Performance Zip+4	
Description	To provide funds to counties to contract for services as permissible by Act 57 (21) and the guidance published by the United States Treasury to assist households that do not qualify under American Rescue Plan Act of 2021, Section 3201, Emergency Rental Assistance, Housing Stability Services funds.
Subrecipient	City and County of Honolulu
Period of Performance Start	7/29/2021
Period of Performance End	12/31/2026

Subaward No: Maui-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/26/2021
Place of Performance Address 1	200 S. High Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wailuku
Place of Performance State	HI
Place of Performance Zip	96793

Place of Performance Zip+4	
Description	To provide funds to counties to contract for services as permissible by Act 57 (21) and the guidance published by the United States Treasury to assist households that do not qualify under American Rescue Plan Act of 2021, Section 3201, Emergency Rental Assistance, Housing Stability Services funds.
Subrecipient	County of Maui
Period of Performance Start	7/26/2021
Period of Performance End	12/31/2026

Subward No: Kauai-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$50,001.00
Subaward Date	7/28/2021
Place of Performance Address 1	444 Rice Street
Place of Performance Address 2	Suite 140
Place of Performance Address 3	
Place of Performance City	Lihue
Place of Performance State	HI
Place of Performance Zip	96766
Place of Performance Zip+4	
Description	To provide funds to counties to contract for services as permissible by Act 57 (21) and the guidance published by the United States Treasury to assist households that do not qualify under American Rescue Plan Act of 2021, Section 3201, Emergency Rental Assistance, Housing Stability Services funds. (Place value for Subaward Amount Obligation pending question to Treasury).
Subrecipient	County of Kauai
Period of Performance Start	7/28/2021
Period of Performance End	12/31/2026

Subward No: ATG-2021-001-01

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	9/27/2021
Place of Performance Address 1	425 Queen Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96813

Place of Performance Zip+4	
Description	The project would fund the establishment and operation of a five-person, independent Agreement Monitoring Panel (AMP) pursuant to the settlement agreement in Anthony Chatman, et al v. Max Otani, Civil No. 21-00268 JAO-KJM (Settlement). The AMP's task is to monitor the Department of Public Safety (DPS)'s COVID-19 mitigation efforts. The project also would fund COVID-19 mitigation measures recommended by the AMP.
Subrecipient	Department of Attorney General
Period of Performance Start	9/27/2021
Period of Performance End	6/30/2022

Subward No: HTH-2021-004-04

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$16,320,700.00
Subaward Date	10/4/2021
Place of Performance Address 1	3675 Kilauea Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Honolulu
Place of Performance State	HI
Place of Performance Zip	96816
Place of Performance Zip+4	
Description	To allow for the continued provision of services in the O'ahu Regional Health Care System.
Subrecipient	Department of Health - Hawaii Health Systems Corporation
Period of Performance Start	10/4/2021
Period of Performance End	6/30/2022

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00025156

Project Name	Repayment of Unemployment Title XII advances for Benefit Payments
Subaward ID	SUB-0007888
Subaward No	LBR-2021-001-1
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	9/30/2021
Expenditure Amount	\$700,000,000.00
Expenditure Category	

Expenditure: EN-00057685

Project Name	Hawai'i Tourism Recovery Plan
Subaward ID	SUB-0030210
Subaward No	BED-2021-001-01
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	7/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,083,131.61
Expenditure Category	

Expenditure: EN-00057187

Project Name	Green Jobs Youth Corps Program
Subaward ID	SUB-0007917
Subaward No	LNR-2021-004-04
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	10/18/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,500,000.00
Expenditure Category	

Expenditure: EN-00025172

Project Name	Repayment of Unemployment Title XII Advances for Benefit Payments
Subaward ID	SUB-0007891
Subaward No	LBR-2021-003-03
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	10/15/2021
Expenditure End	11/30/2021
Expenditure Amount	\$60,000,000.00
Expenditure Category	

Expenditure: EN-00057656

Project Name	Unemployment Insurance Program Support
Subaward ID	SUB-0007892
Subaward No	LBR-2021-002-02
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	8/11/2021
Expenditure End	12/31/2021
Expenditure Amount	\$657,884.17
Expenditure Category	

Expenditure: EN-00030339

Project Name	Transfer to Hawai'i Health Systems Corporation
Subaward ID	SUB-0007916
Subaward No	HTH-2021-004-04
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	10/4/2021
Expenditure End	12/31/2021
Expenditure Amount	\$8,160,350.00
Expenditure Category	

Expenditure: EN-00057661

Project Name	Safe Travels Hawai'i and Other COVID-19 Related Expenditures
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Subaward ID	SUB-0007885
Subaward No	DEF-2021-001-01
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	9/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$9,203,119.24
Expenditure Category	

Expenditure: EN-00045090

Project Name	Operating Subsidy for the Bernice Pauahi Bishop Museum and 'Iolani Palace
Subaward ID	SUB-0034456
Subaward No	FY22-CSFRF-02 (The Friends of Iolani Palace)
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$648,000.00
Expenditure Category	

Report

Federal Financial Reporting

Base Year General Revenue	\$9,798,662.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	5.870%
Actual General Revenue as of 12 months ended December 31, 2020	\$8,891,769.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$1,781,886.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The Hawai'i State Legislature allocated revenue replacement funds to government services in several legislative measures, including:</p> <ul style="list-style-type: none">• Act 001 (2021)• Act 002 (2021)• Act 137 (2021)• Act 181 (2021)• Act 191 (2021)• Act 192 (2021)• Act 208 (2021)• Act 212 (2021)• Act 57 (2021)• Act 88 (2021) <p>In addition, the Governor allocated revenue replacement funds to government services through the Hawai'i Revised Statutes, Chapter 29, non-appropriated federal fund process.</p>

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	\$0.00
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	\$0.00

Questions on Equity and Evidence

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1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	MARK ANDERSON
Telephone	(808) 586-3035
Title	ERA Reporting
Email	mark.k.anderson@hawaii.gov
Submission Date	1/31/2022 4:02 PM