

NOTICE TO REQUESTER

TO: Corinne Solomon
(Requester's name)

FROM: Office of the City Clerk, Rex Quidilla, 808-768-3800, elections@honolulu.gov
(Agency, and agency contact person's name, telephone number, & email address)

DATE THAT THE RECORD REQUEST WAS RECEIVED BY AGENCY: December 3, 2021

DATE OF THIS NOTICE: December 15, 2021

GOVERNMENT RECORDS YOU REQUESTED (attach copy of request or provide brief description below):

1. See attached.
- 2.
- 3.
- 4.

THIS NOTICE IS TO INFORM YOU THAT YOUR RECORD REQUEST:

Will be granted in its entirety.

Cannot be granted. Agency is unable to disclose the requested records for the following reason:

- Agency does not maintain the records. (HRS § 92F-3)
Other agency that is believed to maintain records: _____
- Agency needs further clarification or description of the records requested. Please contact the agency and provide the following information: _____
- Request requires agency to create a summary or compilation from records, but requested information is not readily retrievable. (HRS § 92F-11(c))

Will be granted in part and denied in part, **OR** Is denied in its entirety

Although the agency maintains the requested records, it is not disclosing all or part of them based on the exemptions provided in HRS § 92F-13 and/or § 92F-22 or other laws cited below.

(Describe the portions of records that the agency will not disclose.)

RECORDS OR INFORMATION WITHHELD

Budget specific to the 2020 General Election

APPLICABLE STATUTES

HRS § 92F-11(c)

AGENCY JUSTIFICATION

Available public budget document relating to Elections, FY20 and FY21 is provided.

REQUESTER'S RESPONSIBILITIES:

You are required to (1) pay any lawful fees and costs assessed; (2) make any necessary arrangements with the agency to inspect, copy or receive copies as instructed below; and (3) provide the agency any additional information requested. If you do not comply with the requirements set forth in this notice within 20 business days after the postmark date of this notice or the date the agency makes the records available, you will be presumed to have abandoned your request and the agency shall have no further duty to process your request. Once the agency begins to process your request, you may be liable for any fees and costs incurred. If you wish to cancel or modify your request, you must advise the agency upon receipt of this notice.

METHOD & TIMING OF DISCLOSURE:

Records available for public access in their entireties must be disclosed within a reasonable time, not to exceed 10 business days from the date the request was received, or after receipt of any prepayment required. Records not available in their entireties must be disclosed within 5 business days after this notice or after receipt of any prepayment required. HAR § 2-71-13(c). If incremental disclosure is authorized by HAR § 2-71-15, the first increment must be disclosed within 5 business days of this notice or after receipt of any prepayment required.

Method of Disclosure:

- Inspection at the following location: _____
- As requested, a copy of the record(s) will be provided in the following manner:
 - Available for pick-up at the following location: _____
 - Will be mailed to you.
 - Will be transmitted to you by other means requested: Via electronic mail

Timing of Disclosure: All records, or the first increment if applicable, will be made available or provided to you:

- On _____, 20____.
- After prepayment** of 50% of fees and 100% of costs, as estimated below.

For incremental disclosures, each subsequent increment will be disclosed within 20 business days after:

- The prior increment (if one prepayment of fees is required and received), or
- Receipt of each incremental prepayment, if prepayment for each increment is required.

Records will be disclosed in increments because the records are voluminous and the following extenuating circumstances exist:

- Agency must consult with another person to determine whether the record is exempt from disclosure under HRS chapter 92F.
- Request requires extensive agency efforts to search, review, or segregate the records or otherwise prepare the records for inspection or copying.
- Agency requires additional time to respond to the request in order to avoid an unreasonable interference with its other statutory duties and functions.
- A natural disaster or other situation beyond agency’s control prevents agency from responding to the request within 10 business days.

ESTIMATED FEES & COSTS AND PAYMENT:

FEES: For personal record requests under Part III of chapter 92F, HRS, the agency may charge you for its costs only, and fee waivers do not apply.

For public record requests under Part II of chapter 92F, HRS, the agency is authorized to charge you fees to search for, review, and segregate your request (even if a record is subsequently found to not exist or will not be disclosed in its entirety). The agency must waive the first \$30 in fees assessed for general requesters, OR in the alternative, the first \$60 in fees when the agency finds that the request is made in the public interest. Only one waiver is provided for each request. See HAR §§ 2-71-19, -31 and -32.

COSTS: For either personal or public record requests, the agency may charge you for the costs of copying and delivering records in response to your request, and other lawful fees and costs.

PREPAYMENT: The agency may require prepayment of 50% of the total estimated fees and 100% of the total estimated costs prior to processing your request. If a prepayment is required, the agency may wait to start any search for or review of the records until the prepayment is received by the agency. Additionally, if you have outstanding fees or costs

from previous requests, including abandoned requests, the agency may require prepayment of 100% of the unpaid balance from prior requests before it begins any search or review for the records you are now seeking.

The following is an itemization of what you must pay, based on the estimated fees and costs that the agency will charge you and the applicable waiver amount that will be deducted:

For public record requests only:

Fees: Search	Estimate of time to be spent: _____ hours	\$
	(\$2.50 for each 15-minute period)	
Review & segregation	Estimate of time to be spent:	
hours \$		
	(\$5.00 for each 15-minute period)	
Fees waived	<input type="checkbox"/> general (\$30), OR <input type="checkbox"/> public interest (\$60)	<\$ _____>
	(Only one waiver per request)	
Other	_____	\$
	(Pursuant to HAR §§ 2-71-19 & 2-71-31)	
Total Estimated Fees:		\$

For public or personal record requests:

Costs: Copying	Estimate of # of pages to be copied: _____	\$
	(@ \$ _____ per page, pursuant to HRS § 92-21)	
Delivery	Postage	\$
Other	_____	\$
Total Estimated Costs:		\$

TOTAL ESTIMATED FEES AND COSTS from above: \$

The estimated fees and costs above are for the first incremental disclosure only. Additional fees and costs, and no further fee waivers, will apply to future incremental disclosures.

PREPAYMENT IS REQUIRED (50% of fees + 100% of costs, as estimated above) \$

UNPAID BALANCE FROM PRIOR REQUESTS (100% must be paid before work begins) \$

TOTAL AMOUNT DUE AT THIS TIME \$

Payment may be made by: cash
 personal check payable to _____
 other _____

For questions about this notice or the records being sought, please contact the agency person named at the beginning of this form. Please note that the Office of Information Practices (OIP) does not maintain the records of other agencies, and a requester must seek records directly from the agency it believes maintains the records. If the agency denies or fails to respond to your written request for records or if you have other questions regarding compliance with the UIPA, then you may contact OIP at (808) 586-1400, oip@hawaii.gov, or 250 South Hotel Street, Suite 107, Honolulu, Hawaii 96813.

REQUEST TO ACCESS A GOVERNMENT RECORD

This is a model form that may be used by a Requester to provide sufficient information for an agency to process a record request. Although the Requester is not required to use this form or to provide any personal information, the agency needs enough information to contact the Requester with questions about this request or to provide its response. This request may not be processed if the agency has insufficient information or is unable to contact the Requester.

DATE: 12-03-2021

TO: Office of the City Clerk
Agency that Maintains the Government Record

clerks@honolulu.gov
Agency's Contact Information

FROM: request+4mx352u8er@foi.uipa.org
Requester's Name or Alias

request+4mx352u8er@foi.uipa.org
Requester's Contact Information

AS THE REQUESTER, I WOULD LIKE THE FOLLOWING GOVERNMENT RECORD:

Describe the government record as specifically as possible so that it can be located. Try to provide a record name, subject matter, date, location, purpose, or names of persons to whom the record refers, or other information that could help the agency identify the record. A complete and accurate description of the requested government record will prevent delays in locating the record. Attach additional pages if needed.

December 3, 2021

Records Access Officer

Honolulu Office of the City Clerk Elections Division

Re: Uniform Information Practices Act (UIPA) Request

Budget report for the 2020 General Election and accounting codes

Aloha Records Access Officer:

Pursuant to the Hawaii Uniform Information Practices Act ("UIPA"), Hawaii Revised Statutes Chapter 92F, I hereby request the following records be produced in the common electronic format as described below:

1. Budget report for the 2020 General Election for Honolulu County
2. Description of accounting codes used in the Budget Report
 - i. The following formats are acceptable: .csv, .xls, .xlsx
 - ii. For records that only exist on paper, Adobe PDF scans will be sufficient
 - iii. For records that exist only in electronic format, exact copies are requested to extent they are not in proprietary formats.
 - iv. For records that exist only in electronic format, but contain sensitive information explicitly exempt from disclosure (such as a SSN), exact copies are requested to extent they are not in proprietary formats, etc., with only the protected information (but not blank or null data) overwritten with some notation of the statutory exemption.

If no records exist responsive to the above request(s), I hereby request a certification to that effect. For records produced in response to the request(s), I hereby request certifications that the record(s) produced are correct.

I am requesting that these records be produced in electronic format and sent to the email address above. If records are too voluminous to be sent via email please contact me to discuss alternatives. If there is expected to be a delay in providing a part of the requested records, kindly produce the certified copies that are available and provide the remainder on a “rolling basis”.

If my request does not adequately describe the records to be produced, please contact me via e-mail so that I may clarify my request, and when appropriate inform me of the manner in which records are filed, retrieved or generated.

Pursuant to the UIPA, records available for public access in their entireties must be disclosed within a reasonable time, not to exceed 10 business days from the date the request was received, or after receipt of any prepayment required. Records not available in their entireties must be disclosed within 5 business days after this notice or after receipt of any prepayment required. HAR § 2-71-13(c). If incremental disclosure is authorized by HAR § 2-71-15, the first increment must be disclosed within 5 business days of this notice or after receipt of any prepayment required.

If for any reason any portion of my request is denied, please inform me of the reason(s) for each record denied in writing and provide the name, job title, address and e-mail address of the person or body to whom an appeal should be directed.

Please feel free to e-mail me with any questions or suggestions that you may have. Thank you kindly for your assistance.

I WOULD LIKE: (Please check one or more of the options below, as applicable)

To inspect the government record

A copy of the government record: (Please check only one of the options below.) See the next page for information about fees and costs that you may be required to pay for agency services to process your record request. Note: Copying and transmission charges may also apply to certain options.

Pick up at agency (**date and time**): _____

Mail (address): _____

E-mail (address): request+4mx352u8er@foi.uipa.org

Fax (toll free and only if available; provide fax number): _____

Other, if available (please specify): _____

If the agency maintains the records in a form other than paper, please advise in which **format you would prefer to have the record.**

Electronic Audio Other (please specify): _____

Check this box if you are attaching a request for waiver of fees in the public interest (See waiver information on next page).

FEES FOR PROCESSING PUBLIC RECORD REQUESTS

You may be charged fees for the services that the agency must perform when processing your request for public records, including fees for making photocopies and other lawful fees. **The first \$30 of fees charged for searching for a record, reviewing, and segregating will not be charged to you. Any amount over \$30 will be charged to you.** Fees are as follows:

Search for a Record	\$2.50 for 15 minutes
Review and Segregation of a Record	\$5.00 for 15 minutes

Generally, no search, review, and segregation fees may be charged if you are making a request for personal records that are about you.

WAIVER OF FEES IN THE PUBLIC INTEREST

As an alternative to the \$30 fee waiver (not in addition to), the agency may waive the first \$60 of fees for searching for, reviewing and segregating records when the waiver would serve the public interest. If you wish to apply for a waiver of fees in the public interest, you must attach to this request a statement of facts, including your identity as the requester, to show how the waiver of fees would serve the public interest. The criteria for this waiver, found at section 2-71-32, Hawaii Administrative Rules, are

- (1) The requested record pertains to the operations or activities of an agency;
- (2) The record is not readily available in the public domain; and

- (3) The requester has the primary intention and the actual ability to widely disseminate information from the government record to the public at large.

COSTS

The Agency may charge you any other lawful fees and the costs to copy and deliver your personal or public record request.

AGENCY RESPONSE TO YOUR REQUEST FOR ACCESS

The agency to which you addressed your request must respond within a set time period. The agency will normally respond to you within 10 business days from the date it receives your request; however, in *extenuating circumstances*, the agency must respond within 20 business days from the date of your request. If you have questions about the response time or the records being sought, you should first contact the agency and request to consult with the agency's UIPA contact person.

Please note that the Office of Information Practices (OIP) does not maintain the records of other agencies and a requester must seek records directly from the agency. If the agency denies or fails to respond to your written request for records or if you have other questions regarding compliance with the UIPA, then you may contact OIP at 808-586-1400, oip@hawaii.gov, or 250 South Hotel Street, Suite 107, Honolulu, Hawaii 96813.

REQUESTER'S RESPONSIBILITIES

You have certain responsibilities under section 2-71-16, Hawaii Administrative Rules, which include making arrangements to inspect and copy records, providing further clarification or description of the requested record as instructed by the agency's notice, and making a prepayment of fees and costs, if assessed. The rules and additional training materials are available online at oip.hawaii.gov or from OIP.



A BILL FOR AN ORDINANCE

RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2019 to June 30, 2020 are hereby provided and appropriated for the purposes set forth in Section 2:

OPERATING FUNDS

<u>FUND</u> <u>CODE</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
GN	General Fund	\$23,786,241
WF	Solid Waste Special Fund	11,000
HD	Housing Development Special Fund	11,000
BT	Bus Transportation Fund	50,000
SW	Sewer Fund	60,000
	TOTAL	\$23,918,241



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 19-12
BILL 9 (2019), CD2, FD1

A BILL FOR AN ORDINANCE

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT--LEGISLATIVE function.

FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
GENERAL GOVERNMENT--LEGISLATIVE						
CITY COUNCIL:						
City Council						
Administration	69.00	\$5,311,690	\$2,061,085	\$0	\$7,372,775	\$7,372,775 GN
Council Allotment	0.00	0	270,000	0	270,000	270,000 GN
TOTAL CITY COUNCIL	69.00	\$5,311,690	\$2,331,085	\$0	\$7,642,775	\$7,642,775
OFFICE OF COUNCIL SERVICES:						
Office of Council Services						
Administration	7.00	\$657,358	\$331,950	\$0	\$989,308	\$989,308 GN
Legal Assistance	8.00	827,162	0	0	827,162	827,162 GN
Organized Research and Analysis	8.00	707,408	0	0	707,408	707,408 GN
Revisor and References	3.00	201,066	0	0	201,066	201,066 GN
TOTAL OFFICE OF COUNCIL SERVICES	26.00	\$2,392,994	\$331,950	\$0	\$2,724,944	\$2,724,944
CITY CLERK:						
City Clerk						
Administration	4.00	\$369,962	\$40,230	\$0	\$410,192	\$410,192 GN
Support Services	5.00	255,102	80,685	0	335,787	335,787 GN
Council Assistance	15.00	900,483	109,669	0	1,010,152	1,010,152 GN
Elections	18.00	713,366	2,105,174	0	2,818,540	2,818,540 GN
TOTAL CITY CLERK	42.00	\$2,238,913	\$2,335,758	\$0	\$4,574,671	\$4,574,671
CITY AUDITOR:						
City Auditor						
Administration	3.00	\$373,033	\$2,247,850	\$0	\$2,620,883	\$2,620,883 GN
Audit	10.00	757,979	0	0	757,979	757,979 GN
Financial Audit	0.00	0	430,000	0	430,000	298,000 GN 11,000 WF 11,000 HD 50,000 BT 60,000 SW
TOTAL CITY AUDITOR	13.00	\$1,131,012	\$2,677,850	\$0	\$3,808,862	\$3,808,862



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 19-12

BILL 9 (2019), CD2, FD1

A BILL FOR AN ORDINANCE

FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
PROVISIONAL:						
Retirement System Contribution-- Employer's Share	0.00	\$0	\$2,044,272	\$0	\$2,044,272	\$2,044,272 GN
FICA Tax: Employer's Share	0.00	0	845,090	0	845,090	845,090 GN
EUTF	0.00	0	1,992,627	0	1,992,627	1,992,627 GN
Accumulated Vacation Leave	0.00	0	240,000	0	240,000	240,000 GN
Unemployment Compensation	0.00	0	45,000	0	45,000	45,000 GN
TOTAL PROVISIONAL	0.00	\$0	\$5,166,989	\$0	\$5,166,989	\$5,166,989

TOTAL GENERAL GOVERNMENT--LEGISLATIVE 150.00 \$11,074,609 \$12,843,632 \$0 \$23,918,241 \$23,918,241

**TOTAL GENERAL GOVERNMENT--LEGISLATIVE
SOURCE OF FUNDS**

GN General Fund	\$23,786,241
WF Solid Waste Special Fund	11,000
HD Housing Development Special Fund	11,000
BT Bus Transportation Fund	50,000
SW Sewer Fund	60,000

TOTAL GENERAL GOVERNMENT--LEGISLATIVE \$23,918,241



A BILL FOR AN ORDINANCE

SECTION 3. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other government unit of the City and County of Honolulu, as the case may be.

"Charter" means the Revised Charter of Honolulu 1973 (2017 Edition).

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Section 2 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30 detailing, for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.



A BILL FOR AN ORDINANCE

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d).

(d) Expenditure of all monies received pursuant to subsection (b), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8. Gifts shall be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) The legislative agencies, upon approval by the Council Chair, may transfer monies appropriated in Section 2 of this ordinance between activities, including transfers between activities in different programs, or between characters of expenditures, including transfers between characters of expenditures in different programs and activities.

SECTION 4. The detailed Statement of Revenues and Surplus contained in the Executive Operating Program for the Fiscal Year July 1, 2019 to June 30, 2020, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2020, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Operating Budget ordinance for the Honolulu Authority for Rapid Transportation, or Capital Budget ordinance for the Honolulu Authority for Rapid Transportation. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail.

SECTION 5. Forensic Audit. The Forensic Audit of the Honolulu Authority for Rapid Transportation shall not impede or interfere with any federal investigation involving the Honolulu High-Capacity Transit Corridor Project and/or the Honolulu Authority for Rapid Transportation.

SECTION 6. The Amendments to the Legislative Budget Ordinance attached hereto are hereby incorporated by reference and adopted as an integral part of this ordinance.



A BILL FOR AN ORDINANCE

SECTION 7. This ordinance takes effect on July 1, 2019.

INTRODUCED BY:

Ann Kobayashi

DATE OF INTRODUCTION

March 1, 2019
Honolulu, Hawaii

APPROVED AS TO FORM AND LEGALITY

Deputy Corporation Counsel

APPROVED this ____ day of _____, 2019

KIRK CALDWELL, Mayor
City and County of Honolulu



A BILL FOR AN ORDINANCE

AMENDMENTS TO THE LEGISLATIVE BUDGET

CD1 Amendments = Plain Text; CD2 Amendments = *Italic Text*; FD1 Amendments = **Bold Text**

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT--LEGISLATIVE			
CITY COUNCIL			
<u>City Council</u>			
<i>Administration</i>	<i>Add funding for current expense - Object Code 3006 Other Professional Services.</i>		\$100,000 CE GN
OFFICE OF COUNCIL SERVICES			
<u>Office of Council Services</u>			
Legal Assistance	Add one position and funding for salaries.	1.0	\$100,000 S GN
CITY CLERK			
<u>City Clerk</u>			
<i>Elections</i>	<i>Add positions and funding for salaries as per Council Communication 159.</i>	5.0	\$215,284 S GN
<i>Elections</i>	<i>Add funding for current expenses as per Council Communication 159.</i>		\$493,350 CE GN

SECTION 5.

Add a new SECTION 5 to read as follows:

"SECTION 5. The amendments to the Legislative Budget ordinance attached hereto are hereby incorporated by reference and adopted as an integral part of this ordinance."

Renumber subsequent sections as appropriate.

Add a new SECTION 5 to read as follows:

"SECTION 5. Forensic Audit. The Forensic Audit of the Honolulu Authority for Rapid Transportation shall not impede or interfere with any federal investigation involving the Honolulu High-Capacity Transit Corridor Project and/or the Honolulu Authority for Rapid Transportation."

Renumber subsequent sections as appropriate.

- END OF BILL -

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

ORDINANCE 19 - 12

BILL 9 (2019), CD2, FD1

Introduced: 03/01/19 By: ANN KOBAYASHI

Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020.

Voting Legend: * = Aye w/Reservations

03/08/19	COUNCIL	BILL PASSED FIRST READING AND REFERRED TO COMMITTEE ON BUDGET. 7 AYES: ELEFANTE, FORMBY, FUKUNAGA, KOBAYASHI, MANAHAN, PINE, TSUNEYOSHI. 2 ABSENT: ANDERSON, MENOR.
03/09/19	PUBLISH	PUBLIC HEARING NOTICE OF INTENT PUBLISHED IN THE HONOLULU STAR-ADVERTISER.
04/03/19	SPECIAL BUDGET	CR-107 - BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON SECOND READING AND SCHEDULING OF A PUBLIC HEARING AS AMENDED IN CD1 FORM.
04/06/19	PUBLISH	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR-ADVERTISER.
04/17/19	COUNCIL/PUBLIC HEARING	CR-107 ADOPTED. BILL PASSED SECOND READING AS AMENDED, PUBLIC HEARING CLOSED AND REFERRED TO COMMITTEE ON BUDGET. 8 AYES: ELEFANTE, FORMBY, FUKUNAGA, KOBAYASHI, MANAHAN, MENOR, PINE, TSUNEYOSHI. 1 ABSENT: ANDERSON.
04/26/19	PUBLISH	SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR-ADVERTISER. NOTE: COUNCILMEMBER WATERS TOOK OFFICE ON MONDAY, MAY 6, 2019. CC-173 ANDERSON - COUNCIL STANDING COMMITTEE ASSIGNMENTS.
05/14/19	SPECIAL BUDGET	CR-150 - BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING AS AMENDED IN CD2 FORM. 5 AYES: ELEFANTE, MANAHAN, MENOR, PINE, WATERS.
06/05/19	COUNCIL	BILL AMENDED TO FD1. 9 AYES: ANDERSON, ELEFANTE, FUKUNAGA, KOBAYASHI, MANAHAN, MENOR, PINE, TSUNEYOSHI, WATERS. CR-150 ADOPTED AND BILL 9 (2019), CD2, FD1 PASSED THIRD READING. 9 AYES: ANDERSON, ELEFANTE, FUKUNAGA, KOBAYASHI, MANAHAN, MENOR, PINE, TSUNEYOSHI, WATERS.

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.


GLEN I. TAKAHASHI, CITY CLERK


IKAIKA ANDERSON, CHAIR AND PRESIDING OFFICER

ORDINANCE NO. 19 - 12

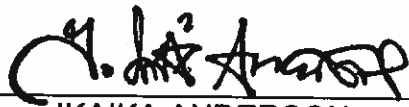
CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

I hereby certify that on June 7, 2019, Bill 9 (2019), CD2, FD1 was presented to the Honorable Kirk Caldwell, Mayor of the City and County of Honolulu, for his approval or otherwise; and that on June 20, 2019, the Mayor returned said Bill without his signature; therefore, pursuant to Section 3-203 of the Revised Charter of Honolulu, said Bill 9 (2019), CD2, FD1 became a duly enacted ordinance on June 25, 2019.


Dated, Honolulu, State of Hawaii, this 25th day of June, 2019.

CITY COUNCIL

By 

IKAIKA ANDERSON
Chair and Presiding Officer

ATTEST:



GLEN TAKAHASHI
City Clerk



A BILL FOR AN ORDINANCE

RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2020 to June 30, 2021 are hereby provided and appropriated for the purposes set forth in Section 2:

OPERATING FUNDS

FUND		
CODE	SOURCE OF FUNDS	AMOUNT
GN	General Fund	\$23,698,418
WF	Solid Waste Special Fund	12,000
HD	Housing Development Special Fund	12,000
BT	Transportation Fund	50,000
SW	Sewer Fund	60,000
	TOTAL	\$23,832,418



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 20-21
BILL 19 (2020), CD1

A BILL FOR AN ORDINANCE

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2020 to June 30, 2021 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT-LEGISLATIVE function.

FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
GENERAL GOVERNMENT-LEGISLATIVE						
CITY COUNCIL:						
City Council						
Administration	70.00	\$5,391,690	\$2,979,542	\$0	\$8,371,232	\$8,371,232 GN
Council Allotment	0.00	0	270,000	0	270,000	270,000 GN
TOTAL CITY COUNCIL	70.00	\$5,391,690	\$3,249,542	\$0	\$8,641,232	\$8,641,232
OFFICE OF COUNCIL SERVICES:						
Office of Council Services						
Administration	8.00	\$723,744	\$339,950	\$0	\$1,063,694	\$1,063,694 GN
Legal Assistance	8.00	827,162	0	0	827,162	827,162 GN
Organized Research and Analysis	8.00	707,408	0	0	707,408	707,408 GN
Revisor and References	2.00	134,680	0	0	134,680	134,680 GN
TOTAL OFFICE OF COUNCIL SERVICES	26.00	\$2,392,994	\$339,950	\$0	\$2,732,944	\$2,732,944
CITY CLERK:						
City Clerk						
Administration	4.00	\$375,075	\$90,280	\$0	\$465,355	\$465,355 GN
Support Services	5.00	255,102	80,285	0	335,387	335,387 GN
Council Assistance	15.00	895,370	127,339	0	1,022,709	1,022,709 GN
Elections	18.00	713,366	2,226,439	0	2,939,805	2,939,805 GN
TOTAL CITY CLERK	42.00	\$2,238,913	\$2,524,343	\$0	\$4,763,256	\$4,763,256
CITY AUDITOR:						
City Auditor						
Administration	3.00	\$373,033	\$250,403	\$0	\$623,436	\$623,436 GN
Audit	10.00	757,979	0	0	757,979	757,979 GN
Financial Audit	0.00	0	430,000	0	430,000	296,000 GN 12,000 WF 12,000 HD 50,000 BT 60,000 SW
TOTAL CITY AUDITOR	13.00	\$1,131,012	\$680,403	\$0	\$1,811,415	\$1,811,415



A BILL FOR AN ORDINANCE

FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
PROVISIONAL:						
Retirement System Contribution- Employer's Share	0.00	\$0	\$2,541,963	\$0	\$2,541,963	\$2,541,963 GN
FICA Tax: Employer's Share	0.00	0	926,999	0	926,999	926,999 GN
EUTF	0.00	0	2,069,609	0	2,069,609	2,069,609 GN
Accumulated Vacation Leave	0.00	0	300,000	0	300,000	300,000 GN
Unemployment Compensation	0.00	0	45,000	0	45,000	45,000 GN
TOTAL PROVISIONAL	0.00	\$0	\$5,883,571	\$0	\$5,883,571	\$5,883,571
TOTAL GENERAL GOVERNMENT--LEGISLATIVE	151.00	\$11,154,609	\$12,877,809	\$0	\$23,832,418	\$23,832,418

**TOTAL GENERAL GOVERNMENT--LEGISLATIVE
SOURCE OF FUNDS**

GN General Fund	\$23,898,418
WF Solid Waste Special Fund	12,000
HD Housing Development Special Fund	12,000
BT Transportation Fund	50,000
SW Sewer Fund	60,000
TOTAL GENERAL GOVERNMENT--LEGISLATIVE	\$23,832,418



A BILL FOR AN ORDINANCE

SECTION 3. General Provisos.

(a) As used in this ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" means the Revised Charter of Honolulu 1973 (2017 Edition), as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended, or any recodification of the Revised Ordinances of Honolulu.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Section 2 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30 detailing, for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.



A BILL FOR AN ORDINANCE

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d).

(d) Expenditure of all monies received pursuant to subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8. Gifts shall be approved by the Council in accordance with Charter Section 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) The legislative agencies, upon approval by the Council Chair, may transfer monies appropriated in Section 2 of this ordinance between activities, including transfers between activities in different programs, or between characters of expenditures, including transfers between characters of expenditures in different programs and activities.

SECTION 4. The detailed Statement of Revenues and Surplus contained in the Executive Operating Program for the Fiscal Year July 1, 2020 to June 30, 2021, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2021, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Operating Budget ordinance for the Honolulu Authority for Rapid Transportation, or Capital Budget ordinance for the Honolulu Authority for Rapid Transportation. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail.

SECTION 5. References to any ROH section in this ordinance include a reference to that section as it may be amended or to any successor section in a recodification of the ROH.

SECTION 6. The Amendments to the Legislative Budget Ordinance attached hereto are hereby incorporated by reference and adopted as an integral part of this ordinance.



A BILL FOR AN ORDINANCE

SECTION 7. This ordinance takes effect on July 1, 2020.

INTRODUCED BY:

Ikaika Anderson

DATE OF INTRODUCTION

March 2, 2020
Honolulu, Hawaii

APPROVED AS TO FORM AND LEGALITY

Deputy Corporation Counsel

APPROVED this ____ day of _____, 2020

KIRK CALDWELL, Mayor
City and County of Honolulu



A BILL FOR AN ORDINANCE

AMENDMENTS TO THE LEGISLATIVE BUDGET
CD1 Amendments = Plain Text

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
GENERAL GOVERNMENT--LEGISLATIVE					
CITY COUNCIL					
<u>City Council</u>					
Administration	Reduce funding for salaries		(\$265,585) S	GN	
Administration	Add position and funding for salaries. Add proviso: "At least \$80,000 out of salaries shall be appropriated for one position to assist the Council's HSAC Representatives."	1.0	\$80,000 S	GN	
Administration	Reduce funding for OC 3212 - Travel Expense-Out-of-State for NACo and NLC Representative Travel Expenses		(\$10,000) CE	GN	
Administration	Reduce funding for OC 2517 - Supplies Not Classified		(\$5,000) CE	GN	
Administration	Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$600,000 out of current expenses shall be appropriated for the Ala Wai Flood Mitigation PIG consultant contract."		\$600,000 CE	GN	
Administration	Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for expansion of the Council's remote networking and public access services."		\$200,000 CE	GN	
Administration	Add funding for current expenses. Add proviso: "At least \$20,000 of current expenses shall be appropriated for the purpose of assisting the Council's HSAC Representatives."		\$20,000 CE	GN	
OFFICE OF COUNCIL SERVICES					
<u>Office of Council Services</u>					
Administration	Reduce funding for salaries		(\$19,038) S	GN	
Legal Assistance	Reduce funding for salaries		(\$41,130) S	GN	
Organized Research and Analysis	Reduce funding for salaries		(\$35,438) S	GN	



A BILL FOR AN ORDINANCE

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
CITY CLERK			
<u>City Clerk</u>			
Administration	Reduce funding for salaries		(\$15,235) S GN
Support Services	Reduce funding for salaries		(\$2,379) S GN
Elections	Reduce funding for salaries		(\$44,416) S GN
CITY AUDITOR			
<u>City Auditor</u>			
Administration	Reduce funding for salaries		(\$18,652) S GN
Audit	Reduce funding for salaries		(\$37,899) S GN

SECTION 6.

Add a new SECTION 6 to read as follows:

"SECTION 6. The amendments to the Legislative Budget ordinance attached hereto are hereby incorporated by reference and adopted as an integral part of this ordinance."

Renumber subsequent SECTIONS as appropriate.

- END OF BILL -

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

ORDINANCE 20-21

BILL 19 (2020), CD1

Introduced: 03/02/20 By: IKAIKA ANDERSON Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021.

Voting Legend: * = Aye w/Reservations

03/07/20	PUBLISH	PUBLIC HEARING NOTICE OF INTENT PUBLISHED IN THE HONOLULU STAR-ADVERTISER.
03/18/20	COUNCIL	BILL PASSED FIRST READING AND REFERRED TO COMMITTEE ON BUDGET. 7 AYES: ANDERSON, FUKUNAGA, KOBAYASHI, MANAHAN, PINE, TSUNEYOSHI, WATERS. 2 ABSENT ELEFANTE, MENOR.
04/04/20	PUBLISH	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR-ADVERTISER.
04/15/20	COUNCIL/PUBLIC HEARING	BILL PASSED SECOND READING, PUBLIC HEARING CLOSED AND REFERRED TO COMMITTEE ON BUDGET. 8 AYES: ANDERSON, ELEFANTE, FUKUNAGA, KOBAYASHI, MANAHAN, MENOR, TSUNEYOSHI*, WATERS. 1 NO: PINE.
04/18/20	PUBLISH	SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR- ADVERTISER.
05/12/20	BUDGET	CR-112 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING AS AMENDED IN CD1 FORM. 5 AYES: ELEFANTE, MANAHAN, MENOR, PINE, WATERS.
06/03/20	COUNCIL	CR-112 ADOPTED AND BILL 19 (2020), CD1 PASSED THIRD READING AS AMENDED. 9 AYES: ANDERSON, ELEFANTE, FUKUNAGA, KOBAYASHI, MANAHAN, MENOR, PINE, TSUNEYOSHI, WATERS.

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.



GLEN I. TAKAHASHI, CITY CLERK



IKAIKA ANDERSON, CHAIR AND PRESIDING OFFICER

ORDINANCE NO. 20 - 21

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

I hereby certify that on June 5, 2020, Bill 19 (2020), CD1 was presented to the Honorable Kirk Caldwell, Mayor of the City and County of Honolulu, for his approval or otherwise; and that on June 18, 2020, the Mayor returned said Bill without his signature; therefore, pursuant to Section 3-203 of the Revised Charter of Honolulu, said Bill 19 (2020), CD1 became a duly enacted ordinance on June 18, 2020.

Dated, Honolulu, State of Hawaii, this 18th day of June, 2020.

CITY COUNCIL

By 

IKAIKA ANDERSON
Chair and Presiding Officer

ATTEST:



GLEN I. TAKAHASHI
City Clerk